

Marlborough CATG/ LHFIG 2022-23

Feb-23

BUDGET 2022-23

£25,246.00 CATG/ LHFIG ALLOCATION 2022-23

£5,647.00 2021-22 underspend

Contributions

£388.00 PC contribution for Mildenhall signs and road markings (PC 25%)
 £3,619.00 PC contribution to A4361 implementation (Avebury PC 12.5%, BB&WM PC 12.5%)
 £1,163.00 PC contribution to Ogbourne Maizey 20mph (PC 25%)
 £1,698.00 TC contribution to A4 Manton Stage 1(TC 25%)
 £40.00 TC contribution to Manton Hollow (TC 25%)
 £998.00 PC contributions to B4003 re advert and road markings (PC 25%)
 £425.00 TC contributions to A4 Manton Stage 2 topo survey (TC 25%)
 £200.00 PC contributions to Mildenhall HGV sign (PC 100%)
 £1,125.00 PC contributions to Frees Avenue speed limit (Marlborough TC/ Preshute PC 25%)

Total Budget

£40,549.00

Commitments for 2022-23

Mildenhall signs and traffic calming measures £1,550.00 Actual (Mildenhall PC 25%)
 A4361 speed limit implementation £14,475.00 Actual £14300 (PC contribution Avebury 12.5%, BB&WM 12.5%)
 Ogbourne Maizey 20mph speed limit implementation £4,650.00 Actual (Ogbourne St Andrew PC 25%)
 A4 Manton stage 1 signing and roadmarkings £6,790.00 Estimate (Marlborough TC 25%)
 Manton Hollow -'no through rd' sign £175.00 Actual (Marlborough TC 25%)
 B4003 Further advert costs £2,500.00 Actual (Avebury PC 25%)
 B4003 road markings £1,490.00 Actual (Avebury PC 25%)
 A4 Manton stage 2 topo survey £1,700.00 Actual (Marlborough TC 25%)
 Mildenhall Unsuitable for HGV's £200.00 Actual (Mildenhall PC 100%)
 Marlborough Frees Av speed limit advert and implementation £4,500.00 Estimate (Marlborough TC and Preshute PC contributions to be agreed)

Total **£38,030.00**

Remaining Budget **£2,519.00**